

Amend Five Year Plan

The current Five-Year Recreation Plan that has been approved expires in 2026. In order for the city to be eligible for MDNR grants the project has to be included in the Five-Year Rec Plan. Similar to the Master Plan, the Rec Plan makeup is driven by public input, derived from public meetings and surveys. The need to dredge and upgrade the fuel system monitoring system was not included in the original text of the Recreation Plan. A Resolution will be presented to Council at its March 26, 2024 meeting to amend the Recreation plan to include marina dredging and the upgrade of the fuel system monitoring system.

Michigan Department of Natural Resources Waterways Grant for Marina Dredging

The city is going to apply for a grant for \$225,000 to dredge the marina. The total cost of the project is estimated at \$450,000. The 50% City match will come from equipment rental and force account labor.

Michigan Department of Natural Resources Waterways Grant for fuel system monitoring system

upgrade. The grant request is 50% of \$40,000. The project will be to replace tank monitoring system equipment and to add a fuel dispenser tabulator.

Michigan Department of Natural Resource Trust Fund Grant for Phase One of the North Park

Waterfront Campground The city is going to apply for grant funding in the amount of \$400,000 to complete Phase One of the North Park Waterfront Campground. The project consists of installing water and sewer mains to the campground site on the Brownfield, at the north end of the city, by the marina. The scope of the project also includes the installation of the main electrical service to the site and the construction of a road off of Old Shore Road. Total cost of the project is estimated at \$980,000.

Michigan Department of Natural Resource Land and Water Conservation Fund Grant for Phase Two of the North Park Waterfront Campground

The City is going to apply for grant funding in the amount of \$500,00 for the complete buildout of 43 campsites on the east half of the North Park Waterfront Campground. The build out will include the installation of metered utilities, road work, site work and landscaping on 43 sites. Total cost of the project is estimated at \$1,080,00

Michigan Department of Natural Resource Passport Grant for Extension of the Harbor View Trail

The city is going to apply for grant funding in the amount of \$130,000 for the construction of a bike/pedestrian path along the waterfront starting at the marina running north to lookout point, and then heading west to Old Shore Road. The project will include approximately 2000 feet of 12' wide asphalt surface. The path will be lit with LED lights to match lights that currently on existing path. The project scope will also include the cleanup of approximately 1300 feet of waterfront and shoreline stabilization of the same 1300 feet of waterfront adjacent to the trail. Total estimated cost of the project is \$260,000